


**SAKUMA EXPORTS LTD.**
**SAKUMA EXPORTS LIMITED**
**Statements of Standalone Unaudited Financial Results for the Quarter and Period ended December 31, 2021**

₹ in Lakhs

Sr. No.	PARTICULARS	Standalone			Standalone		Standalone
		Quarter Ended			Nine Month Ended		Year Ended
		Unaudited 31-Dec-21	Unaudited 30-Sep-21	Unaudited 31-Dec-20	Unaudited 31-Dec-21	Unaudited 31-Dec-20	Audited 31-Mar-21
<b>1</b>	<b>Income</b>						
a)	Revenue from operations	60,438.93	31,267.27	7,542.16	146,199.69	61,678.25	103,489.66
b)	Other Operating Revenue	50.57	24.52	2.48	124.15	87.65	142.33
c)	Other Income	(149.73)	208.57	101.07	210.88	202.18	420.65
	<b>Total Income</b>	<b>60,339.77</b>	<b>31,500.36</b>	<b>7,645.71</b>	<b>146,534.72</b>	<b>61,968.08</b>	<b>104,052.64</b>
<b>2</b>	<b>Expenditure</b>						
a)	Cost of Materials Consumed	-	-	-	-	-	-
b)	Purchase of Stock-in-trade	60,375.31	32,868.74	1,901.29	140,571.98	50,023.36	91,439.23
c)	Change in Inventories of Finished goods, WIP & Stock in trade	(9,046.04)	(6,440.09)	4,880.07	(14,492.30)	2,296.16	(1,240.69)
d)	Employee benefits expense	121.18	125.27	88.97	373.69	301.59	488.41
e)	Finance Cost	102.00	39.70	115.56	202.95	283.30	354.06
f)	Depreciation and Amortization expenses	48.88	45.78	59.86	142.14	178.25	240.90
g)	Other expenses	8,097.31	4,434.21	520.22	18,057.25	8,200.30	11,757.36
	<b>Total Expenditure</b>	<b>59,698.64</b>	<b>31,073.61</b>	<b>7,565.97</b>	<b>144,855.71</b>	<b>61,282.96</b>	<b>103,039.27</b>
<b>3</b>	<b>Profit From Operation before Exceptional Items (1-2)</b>	<b>641.13</b>	<b>426.75</b>	<b>79.74</b>	<b>1,679.01</b>	<b>685.12</b>	<b>1,013.37</b>
<b>4</b>	<b>Exceptional items</b>	-	-	-	-	-	-
<b>5</b>	<b>Profit from Ordinary activities before tax (3+4)</b>	<b>641.13</b>	<b>426.75</b>	<b>79.74</b>	<b>1,679.01</b>	<b>685.12</b>	<b>1,013.37</b>
<b>6</b>	<b>Tax expenses</b>						
	Current Tax	179.20	151.18	32.20	615.11	225.20	348.92
	Prior Period Tax	-	-	-	-	-	-
	Deffered Tax	(84.58)	12.23	(5.16)	(217.33)	(28.10)	(45.52)
	<b>Total Tax Expenses</b>	<b>94.62</b>	<b>163.41</b>	<b>27.04</b>	<b>397.78</b>	<b>197.10</b>	<b>303.40</b>
<b>7</b>	<b>Net Profit from ordinary activities after tax (5-6)</b>	<b>546.51</b>	<b>263.34</b>	<b>52.70</b>	<b>1,281.23</b>	<b>488.02</b>	<b>709.97</b>
<b>8</b>	<b>Extraordinary items (net of Tax expenses)</b>						
<b>9</b>	<b>Net Profit (+) / Loss (-) for the period (8-9)</b>	<b>546.51</b>	<b>263.34</b>	<b>52.70</b>	<b>1,281.23</b>	<b>488.02</b>	<b>709.97</b>
<b>10</b>	<b>Other Comprehensive Income / (Expenses) (Net Of Tax)</b>						
	Items that will not be reclassified subsequently to statement of profit and loss						
	Remeasurements gains/(losses) on defined benefit plans (Net)	(1.55)	3.69	0.12	7.61	2.95	7.60
	<b>Total Other Comprehensive Income for the period</b>	<b>(1.55)</b>	<b>3.69</b>	<b>0.12</b>	<b>7.61</b>	<b>2.95</b>	<b>7.60</b>
<b>11</b>	<b>Total Comprehensive Income (9+10)</b>	<b>544.96</b>	<b>267.03</b>	<b>52.82</b>	<b>1,288.84</b>	<b>490.97</b>	<b>717.57</b>
<b>12</b>	<b>Paid-up equity share capital (FV of ` 1 per share)</b>	<b>2,345.59</b>	<b>2,345.59</b>	<b>2,345.59</b>	<b>2,345.59</b>	<b>2,345.59</b>	<b>2,345.59</b>
	Weighted Average Equity Share Capital (FV of ` 1 per sh)	2,345.59	2,345.59	2,143.43	2,345.59	2,143.43	2,193.28
	Other Equity	-	-	-	-	-	20,772.19
<b>13</b>	<b>Earnings Per Share (EPS)</b>						
	<b>Basic and diluted EPS before and after Extraordinary items for the period (not to be annualised) (In ₹)</b>	<b>0.23</b>	<b>0.11</b>	<b>0.02</b>	<b>0.55</b>	<b>0.23</b>	<b>0.33</b>

**Notes**

- The above Unaudited Standalone financial results for the Quarter / Period ended December 31, 2021 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on February 14, 2022. The Auditors have issued an unqualified Audit opinion on these results.
- The Financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.
- Company's business activity falls within a single primary business segment i.e. trading in agro products, hence no separate information is disclosed.
- Previous Years figures have been regrouped / rearranged wherever considered necessary to confirm to the current period classification and grouping.

 Saurabh  
Malhotra

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**Mr. Saurabh Malhotra**  
Chairman and Managing Director  
(DIN : 0214500)

Place: Mumbai

Date: February 14, 2022



# SAKUMA EXPORTS LTD.

## SAKUMA EXPORTS LIMITED

### Statements of Consolidated Unaudited Financial Results for the Quarter and Period ended December 31, 2021

₹ in Lakhs

Sr. No.	PARTICULARS	Consolidated			Consolidated		Consolidated
		Quarter Ended			Nine Month Ended		Year Ended
		Unaudited 31-Dec-21	Unaudited 30-Sep-21	Unaudited 31-Dec-20	Unaudited 31-Dec-21	Unaudited 31-Dec-20	Audited 31-Mar-21
<b>1</b>	<b>Income</b>						
a)	Revenue from operations	66,598.60	38,819.87	13,017.54	166,664.78	85,754.74	132,698.65
b)	Other Operating Revenue	50.57	24.52	12.03	124.15	87.65	142.33
c)	Other Income	(157.38)	208.58	102.39	203.24	203.50	507.02
	<b>Total Income</b>	<b>66,491.79</b>	<b>39,052.97</b>	<b>13,131.96</b>	<b>166,992.17</b>	<b>86,045.89</b>	<b>133,348.00</b>
<b>2</b>	<b>Expenditure</b>						
a)	Cost of Materials Consumed	-	-	-	-	-	-
b)	Purchase of Stock-in-trade	65,582.83	40,076.71	6,996.85	159,494.39	71,144.76	117,330.93
c)	Change in Inventories of Finished goods, WIP & Stock in trade	(9,046.04)	(6,440.09)	4,880.07	(14,492.30)	2,296.16	(1,240.69)
d)	Employee benefits expense	142.37	142.26	109.43	428.83	361.71	580.99
e)	Finance Cost	102.76	41.08	181.26	221.01	398.35	474.89
f)	Depreciation and Amortization expenses	48.88	45.78	59.86	142.14	178.25	240.90
g)	Other expenses	8,964.04	4,725.31	748.32	19,378.06	10,673.42	14,555.83
	<b>Total Expenditure</b>	<b>65,794.84</b>	<b>38,591.05</b>	<b>12,975.79</b>	<b>165,172.13</b>	<b>85,052.65</b>	<b>131,942.85</b>
<b>3</b>	<b>Profit From Operation before Exceptional Items (1-2)</b>	<b>696.95</b>	<b>461.92</b>	<b>156.17</b>	<b>1,820.04</b>	<b>993.24</b>	<b>1,405.15</b>
<b>4</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>5</b>	<b>Profit from Ordinary activities before tax (3+4)</b>	<b>696.95</b>	<b>461.92</b>	<b>156.17</b>	<b>1,820.04</b>	<b>993.24</b>	<b>1,405.15</b>
<b>6</b>	<b>Tax expenses</b>						
	Current Tax	179.20	151.18	32.20	615.11	225.20	347.58
	Prior Period Tax	-	0.83	-	0.83	-	-
	Deffered Tax	(84.58)	12.23	(5.16)	(217.33)	(28.10)	(45.52)
	<b>Total Tax Expenses</b>	<b>94.62</b>	<b>164.24</b>	<b>27.04</b>	<b>398.61</b>	<b>197.10</b>	<b>302.06</b>
<b>7</b>	<b>Net Profit from ordinary activities after tax (5-6)</b>	<b>602.33</b>	<b>297.68</b>	<b>129.13</b>	<b>1,421.43</b>	<b>796.14</b>	<b>1,103.09</b>
<b>8</b>	<b>Extraordinary items (net of Tax expenses)</b>						
<b>9</b>	<b>Net Profit (+) / Loss (-) for the period (8-9)</b>	<b>602.33</b>	<b>297.68</b>	<b>129.13</b>	<b>1,421.43</b>	<b>796.14</b>	<b>1,103.09</b>
<b>10</b>	<b>Other Comprehensive Income / (Expenses) (Net Of Tax)</b>						
	Items that will not be reclassified subsequently to statement of profit and loss						
	Remeasurements gains/(losses) on defined benefit plans (Net)	(1.55)	3.69	0.12	7.61	2.95	7.60
	<b>Total Other Comprehensive Income for the period</b>	<b>(1.55)</b>	<b>3.69</b>	<b>0.12</b>	<b>7.61</b>	<b>2.95</b>	<b>7.60</b>
<b>11</b>	<b>Total Comprehensive Income (9+10)</b>	<b>600.78</b>	<b>301.37</b>	<b>129.25</b>	<b>1,429.04</b>	<b>799.09</b>	<b>1,110.69</b>
<b>12</b>	<b>Paid-up equity share capital (FV of ` 1 per share)</b>	2,345.59	2,345.59	2,345.59	2,345.59	2,345.59	2,345.59
	Weighted Average Equity Share Capital (FV of ` 1 per sh)	2,345.59	2,345.59	2,143.43	2,345.59	2,143.43	2,193.27
	Other Equity	-	-	-	-	-	32,569.02
<b>13</b>	<b>Earnings Per Share (EPS)</b>						
	Basic and diluted EPS before and after Extraordinary items for the period (not to be annualised) (In `)	<b>0.26</b>	<b>0.13</b>	<b>0.06</b>	<b>0.61</b>	<b>0.37</b>	<b>0.51</b>

#### Notes

- The above Unaudited Consolidated financial results for the Quarter / Period ended December 31, 2021 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on February 14, 2022. The Auditors have issued an unqualified Audit opinion on these results.
- The Financial results of the Group have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013 read with relevant rules of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards) (Amendment) Rules, 2016.
- Group's business activity falls within a single primary business segment i.e. trading in agro products, hence no separate information is disclosed.
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Place: Mumbai  
Date: February 14, 2022

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Mr. Saurabh Malhotra  
Chairman and Managing Director  
(DIN : 0214500)